Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Salem Police Communications	Period:	2004
Total Approved:	\$67,528.41	
Total Actual:		
Difference:		
Difference		
Call Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	106.000	
Total 911 calls handled by the PSAP	13,000	
Total wireless 911 calls handled by the PSAP	3,500	
Percentage of wireless to total calls :3.30%	Percentage of wireless to	9-1-1 calls :26.92%
quipment used only for Wireless E-911:		
Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	
Shared Equipment:		
Description	Estimated	Actual
CPE lease/maintenance	\$ 8.100.00	Actual
Mapping system maintenance	\$ 4,740.00	
Total Shared Equipment for Formula:	\$ 12.840.00	
Estimated: 3,500 or 10.42% Increased to minimum	X \$ 12,840.00 percentage	= \$1,368.74
Actual: ———	X	=
ocal Exchange Costs (LEC):		
Description	Estimated	Actual
Wireless trunks	\$ 2,016.00	
Total LEC Costs :	\$ 2,016.00	
Personnel Costs:		
Description	Estimated	Actual
Salaries and benefits	\$ 601.723.00	
Total Shared Equipment for Formula:	\$ 601,723.00	
Estimated: 3,500 or 10.42% Increased to minimum p	X \$ 601,723.00 ercentage	= \$ 64,143.67
Actual: 0	X	=
Adjustments:		
Description	Estimated	Actual
Total of adjustments:		
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